

**Budget Detail Work Sheet**  
(Year 5)  
(07/01/07 – 06/30/08)

**Personnel**

<u>Position Title and No. of each</u>	<u>Salary Rate/Range</u>	<u>FTE %</u>	<u>Annual Cost</u>	
	\$ _____		\$ _____	
	\$ _____		\$ _____	
	\$ _____		\$ _____	
<b>Total Personnel</b>			\$	_____

Fringe Benefits (\_\_\_ % of Applicable Personnel)

**Total Benefits**      \$ \_\_\_\_\_

**Operating Expenses**

<u>Expense Description</u>	<u>Cost</u>	
	\$ _____	
	\$ _____	
	\$ _____	
<b>Total Operating</b>		\$ _____

**Equipment**

<u>Equipment Description</u>	<u># of Units</u>	<u>Unit Cost</u>	<u>Total Cost</u>	
		\$ _____	\$ _____	
		\$ _____	\$ _____	
		\$ _____	\$ _____	
<b>Total Equipment</b>			\$	_____

**Travel**

**Total Travel**      \$ \_\_\_\_\_

**Subcontracts**

Name of Subcontractor:

<u>Personnel</u>	<u>Gen. Exp.</u>	<u>Travel</u>	<u>Subcontracts</u>	<u>Indirect Costs</u>	<u>Total Cost</u>
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Name of Subcontractor:

<u>Personnel</u>	<u>Gen. Exp.</u>	<u>Travel</u>	<u>Subcontracts</u>	<u>Indirect Costs</u>	<u>Total Cost</u>
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Name of Subcontracted Project (If Subcontractor is unknown):

\$ \_\_\_\_\_  
\$ \_\_\_\_\_

**Total Subcontracts**      \$ \_\_\_\_\_

**Other Costs**

<u>Item Description</u>	<u>Estimated Cost</u>	
	\$ _____	
	\$ _____	
<b>Total Other Costs</b>		\$ _____

Indirect Costs (\_\_\_%\*\* of Personnel excluding benefits)

**Total Indirect Costs**      \$ \_\_\_\_\_

\*\*Cannot exceed 15%.

**Total Costs**      \$ \_\_\_\_\_

Copy this format or use a similar one and use as many sheets as are necessary.